



Meeting: BUDGET PANEL
Date: Thursday 13 November 2008
Time: 6.00 pm
**Venue: Council Chamber, 2nd Floor, Brent Town Hall,
Forty Lane, Wembley, HA9 9HD**

AGENDA

Membership

Members	1st Alternates	2nd Alternates
MENDOZA (C) V BROWN (VC)	Detre Corcoran	H M Patel Motley
BUTT CUMMINS GUPTA JOHN	Coughlin Bessong Leaman Beswick	Crane C J Patel Anwar Jones

For further information contact:

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Introductions, if appropriate

Apologies for absence and clarification of alternate members

1. **Declarations of Personal and Prejudicial Interests**

Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.

2. **Deputations**

p 1 3. **Minutes of Previous Meeting of the Budget Panel on 23 October 2008**

4. **Matters Arising**

p 7 5. Report from the Director of Finance and Corporate Resources

Corporate Budgets

As part of its work on the 2007/08 budget process, the Budget Panel asked for greater transparency in how the budgets for central services were developed, and consideration given to how they are presented in the overall budget. In the light of this recommendation, a set of information on budgets for corporate service areas was produced last year, presenting financial, performance and other data together to give a more transparent view of the services. This information has now been updated to reflect the position in 2008/09. The Budget Panel is asked to review this information and to consider which aspects, if any, it would like to follow up as part of its scrutiny of the 2009/10 budget process.

p 23 6. Report from the Director of Finance and Corporate Resources

First Reading Debate on the 2009/10 to 2013/13 Budget

Full Council will be holding its First Reading Debate on the 2009/10 budget at its meeting on 24 November. This report sets out the financial issues that will form the background for that debate.

The Leader of the Council will be attending the meeting to answer questions from the Panel on the draft reports.

7. **Date of Next Meeting**

The next meeting of the Budget Panel will take place on Tuesday 2 December 2008 at 7.30 pm

8. **Any Other Urgent Business**

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order No 64.





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